

SPECIAL MEETING JULY 19, 2022

Be it remembered on the 19th day of July 2022 at 2:05 o'clock P.M., there was Begun and Holden a Special Meeting of the Commissioner's Court in the Courthouse, in the town of Farwell, with the following members present,

To-wit:

| | |
|-----------------|----------------------|
| Trey Ellis | Judge |
| Kirk Frye | Commissioner Pct. #1 |
| Charles Wilkins | Commissioner Pct. #2 |
| Kenny White | Commissioner Pct. #3 |
| Sharon May | County Treasurer |
| Susie Spring | County Clerk |

Absent: Casey Russell

Commissioner Pct. #4

Also Present:

Eric Geske, Sheriff
Izzy Carrasco
Amy Dudley
Altha Herington

When the following was had and done, To-wit:

Call to Order:

Sharon May, Treasurer, presented each member of the Court with a copy of the proposed 2023 Budget.

A line by line review of the revenue accounts was conducted.

All agreed that the ARPA monies should not be included in the budget, but rather accounted for separately.

A line by line review of the shared expense accounts was conducted. It was agreed that the phone expenses in each department in the Courthouse should be moved to a shared account as it is difficult to obtain a clean breakout from the bill.

Due to the fact that JP #1, JP #2, the Sheriff's office and the County Attorney's office are easily broken out on billing, it was agreed that those expenses will remain under those departments.

A brief discussion was held in regard to the distribution to each Precinct of \$50,000 each year. This was discussed and will be revisited at a later time.

Judge Ellis stated that the Appraisal District final numbers are due to the County on July 25th . The Judge suggested that Commissioners reconvene for a continued budget workshop on Monday, July 25th at 2 PM after the Commissioner's regular meeting that morning.

With no further business to come before the Court, Judge Ellis moved to adjourn. Commissioner Wilkins seconded and adjournment was called at 6:25 o'clock P.M.

Sue Spry
County Clerk



Jerry Ellis
County Judge